

CHELTUIELI

| Nr. Crt | Indicatori sinteza | Formula de calcul | | Sume | Procent | Perioada |
|---------|-------------------------------------------|------------------------------------------|-------------|------------|---------|-------------|
| | | Plati aferente cheltuielilor de personal | Total plati | | | |
| 1 | Rigiditatea cheltuielilor | | | | | Anual |
| 2 | Pondereea sectiunii de functionare | | | 1948415.09 | 89.19% | Trimestrial |
| 3 | Pondereea sectiunii de dezvoltare | | | 2184571.89 | | Trimestrial |
| 4 | Pondereea serviciului datoriei publice | | | 236156.80 | 10.81% | Trimestrial |
| 5 | Excedent / Deficit - sectiune functionare | | | | | Anual |
| 6 | Excedent / Deficit - sectiune dezvoltare | | | 1025912.51 | | Trimestrial |
| | | | | 36145.71 | | Trimestrial |